



Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2019)
Selected Project Id : 00091799
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096831

Project Id : 00091799 FSP Fort.Imp. Protocolo de Nag	Period :	Jan-June (2019)		
Output # : 00096831 FSP. Imp. Protocolo de Nagoya	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : OUTCOME 1 (Adj legal framework and policy)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	14,034.77	0.00	14,034.77
71360 - Local Consult-Security	0.00	582.44	0.00	582.44
71405 - Service Contracts-Individuals	0.00	6,809.54	0.00	6,809.54
71410 - MAIP Premium SC	0.00	3.15	0.00	3.15
71415 - Contribution to Security SC	0.00	262.75	0.00	262.75
71605 - Travel Tickets-International	0.00	9.90	0.00	9.90
71615 - Daily Subsistence Allow-Intl	0.00	1,796.40	0.00	1,796.40
72115 - Svc Co-Natural Resources & Env	0.00	71,417.06	0.00	71,417.06

Total for Fund 62000 0.00 94,916.01 0.00 94,916.01

Total for Activity OUTCOME 1 0.00 94,916.01 0.00 94,916.01

Activity : OUTCOME 2 (Str natl inst capacities)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	4,736.84	0.00	4,736.84
71360 - Local Consult-Security	0.00	196.58	0.00	196.58
71405 - Service Contracts-Individuals	0.00	9,554.53	0.00	9,554.53
71410 - MAIP Premium SC	0.00	4.37	0.00	4.37
71415 - Contribution to Security SC	0.00	364.76	0.00	364.76
71605 - Travel Tickets-International	0.00	2,305.03	0.00	2,305.03
71610 - Travel Tickets-Local	0.00	2,039.42	0.00	2,039.42
71615 - Daily Subsistence Allow-Intl	0.00	1,295.34	0.00	1,295.34
71620 - Daily Subsistence Allow-Local	0.00	930.43	0.00	930.43
71635 - Travel - Other	0.00	174.48	0.00	174.48
72145 - Svc Co-Training and Educ Serv	0.00	22,646.13	0.00	22,646.13
72815 - Inform Technology Supplies	0.00	156.32	0.00	156.32
75705 - Learning costs	0.00	6,446.60	0.00	6,446.60
76125 - Realized Loss	0.00	40.22	0.00	40.22

Total for Fund 62000 0.00 50,891.05 0.00 50,891.05

Total for Activity OUTCOME 2 0.00 50,891.05 0.00 50,891.05

Activity : OUTCOME 3 (Protecting TK)

Fund : 62000 (GEF Voluntary Contribution)



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 05-08-2019 21:08:35

Project Id : 00091799 FSP Fort.Imp. Protocolo de Nag	Period :	Jan-June (2019)		
Output # : 00096831 FSP. Imp. Protocolo de Nagoya	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	13,351.90	0.00	13,351.90
71410 - MAIP Premium SC	0.00	6.16	0.00	6.16
71415 - Contribution to Security SC	0.00	510.46	0.00	510.46
72115 - Svc Co-Natural Resources & Env	0.00	90,767.59	0.00	90,767.59
72220 - Furniture	0.00	158.53	0.00	158.53
72415 - Courier Charges	0.00	210.49	0.00	210.49
74220 - Translation Costs	0.00	2,526.95	0.00	2,526.95
Total for Fund 62000	0.00	107,532.08	0.00	107,532.08
Total for Activity OUTCOME 3	0.00	107,532.08	0.00	107,532.08
Activity : OUTCOME 4 (M&E Plan)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	9,912.69	0.00	9,912.69
71410 - MAIP Premium SC	0.00	4.54	0.00	4.54
71415 - Contribution to Security SC	0.00	377.62	0.00	377.62
71610 - Travel Tickets-Local	0.00	5.34	0.00	5.34
71620 - Daily Subsistence Allow-Local	0.00	1,509.73	0.00	1,509.73
71635 - Travel - Other	0.00	140.69	0.00	140.69
74110 - Audit Fees	0.00	1,552.89	0.00	1,552.89
74120 - Capacity Assessment	0.00	2,136.84	0.00	2,136.84
75705 - Learning costs	0.00	1,453.03	0.00	1,453.03
Total for Fund 62000	0.00	17,093.37	0.00	17,093.37
Total for Activity OUTCOME 4	0.00	17,093.37	0.00	17,093.37
Activity : OUTCOME 5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	6,995.25	0.00	6,995.25
71405 - Service Contracts-Individuals	0.00	8,143.52	0.00	8,143.52
71410 - MAIP Premium SC	0.00	3.70	0.00	3.70
71415 - Contribution to Security SC	0.00	308.17	0.00	308.17
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	1,224.57	0.00	1,224.57
Total for Fund 62000	0.00	16,675.21	0.00	16,675.21
Total for Activity OUTCOME 5	0.00	16,675.21	0.00	16,675.21
Total for Output : 00096831	0.00	287,107.72	0.00	287,107.72



Project Id : 00091799 FSP Fort.Imp. Protocolo de Nag	Period :	Jan-June (2019)		
Output # : 00096831 FSP. Imp. Protocolo de Nagoya	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	287,107.72	0.00	287,107.72
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Signed By: *Adelita San Vicente Tello*

Date: 05/08/2019

ADELITA SAN VICENTE TELLO. DIR. GRAL SECTOR PRIMARIO Y REC. NAT RENOVABLES

Signed By: *Alejandro Cuevas Limas*
COORDINADOR PROYECTO

Date: 05/08/2019



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Selected Project Id : 00091799
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Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirmnt	0.00	287,107.72	0.00	287,107.72



Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : Jan-June (2019)
 Selected Project Id : 00091799
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00096831

Project/Award: 00091799 FSP Fort.Imp. Protocolo de Nag

Period : As Of Jun30,2019

Output #	00096831	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			676,925.94